

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 02S-005
Notice Item
CTC Meeting: May 9, 2002

Prepared By:
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Reference No.: 2.1b.(5)

PROPOSED

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

STIP AMENDMENT 02S-005 NOTICE

SUMMARY

This amendment splits a park and ride lot expansion project at the Camarillo Station into two projects and advances a portion of the \$4,677,000 Regional Improvement Program (RIP) funds programmed in FY 2005-06: \$1,750,000 to construct a portion of the park and ride lot in FY 2002-03; and \$2,927,000 to complete the remainder of the park and ride lot in FY 2005-06. There is no change in overall scope or cost of the originally programmed project.

RECOMMENDATION

The Ventura County Transportation Commission (VCTC) is requesting this amendment. The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

| Project Information | | | | | | | | |
|----------------------|--|-------|---------|----------|-------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Ventura | 07 | 3125 | 4U1714L | LA | 2002-03 | -- | -- | -- |
| Project Title: | Camarillo Station Park & Ride Lot Expansion | | | | | | | |
| Sponsor: | Ventura County Transportation Commission (VCTC) | | | | | | | |
| Implementing Agency: | Ventura County Transportation Commission (VCTC) | | | | | | | |
| RTPA/CTC: | Ventura County Transportation Commission (VCTC) | | | | | | | |
| Location: | Park & ride lot adjacent to the Camarillo Rail Station, at the junction of Routes 101 and 34 | | | | | | | |
| Description: | Reconstruct and expand the existing park & ride lot | | | | | | | |

| STIP Programming - RIP (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|-----------|-----------|----------------|---------|--|----------------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/07 | | Total |
| PA&ED | | | | | | | | |
| PS&E | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | \$4,677 | | | \$4,677 |
| | | | | | \$2,927 | | | \$2,927 |
| TOTAL | | | | | \$4,677 | | | \$4,677 |
| | | | | | \$2,927 | | | \$2,927 |

| STIP Programming - RIP (CMAQ Match PPNO 2680) (Dollars in Thousands) | | | | | | | | |
|--|-------|-----------|-----------|-----------|-----------|---------|--|-------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/07 | | Total |
| PA&ED | \$21 | | | | | | | \$21 |
| PS&E | | | | | | | | |
| R/W | \$279 | | | | | | | \$279 |
| CON | | | | | | | | |
| TOTAL | \$300 | | | | | | | \$300 |

| Other - Local (Dollars in Thousands) | | | | | | | | |
|--------------------------------------|-------|-----------|-----------|-----------|-----------|---------|--|-------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/07 | | Total |
| PA&ED | | | | | | | | |
| PS&E | \$165 | | | | | | | \$165 |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | \$165 | | | | | | | \$165 |

| Other - CMAQ (Dollars in Thousands) | | | | | | | | |
|-------------------------------------|---------|-----------|-----------|-----------|-----------|---------|--|---------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/07 | | Total |
| PA&ED | \$67 | | | | | | | \$67 |
| PS&E | | | | | | | | |
| R/W | \$2,153 | | | | | | | \$2,153 |
| CON | | | | | | | | |
| TOTAL | \$2,220 | | | | | | | \$2,220 |

| Total (Dollars in Thousands) | | | | | | | | |
|------------------------------|---------|-----------|-----------|-----------|----------------|---------|--|----------------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/07 | | Total |
| PA&ED | \$88 | | | | | | | \$88 |
| PS&E | \$165 | | | | | | | \$165 |
| R/W | \$2,432 | | | | | | | \$2,432 |
| CON | | | | | \$4,677 | | | \$4,677 |
| | | | | | \$2,927 | | | \$2,927 |
| TOTAL | \$2,685 | | | | \$4,677 | | | \$7,362 |
| | | | | | \$2,927 | | | \$5,612 |

Adds:

| Project Information | | | | | | | | |
|----------------------|--|-------|-----|----------|-------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Ventura | 07 | 3125A | -- | LA | 2002-03 | -- | -- | -- |
| Project Title: | Camarillo Station Park & Ride Lot Expansion (East Lot) | | | | | | | |
| Sponsor: | Ventura County Transportation Commission (VCTC) | | | | | | | |
| Implementing Agency: | Ventura County Transportation Commission (VCTC) | | | | | | | |
| RTPA/CTC: | Ventura County Transportation Commission (VCTC) | | | | | | | |
| Location: | Park & ride lot adjacent to the Camarillo Rail Station, at the junction of Routes 101 and 34 | | | | | | | |
| Description: | Parking spaces on the east side of the station | | | | | | | |

| STIP Programming - RIP | | (Dollars in Thousands) | | | | | | Total |
|------------------------|-------|------------------------|-----------|-----------|-----------|---------|---------|-------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/07 | | |
| PA&ED | | | | | | | | |
| PS&E | | | | | | | | |
| R/W | | | | | | | | |
| CON | | \$1,750 | | | | | \$1,750 | |
| TOTAL | | \$1,750 | | | | | \$1,750 | |

BACKGROUND

This amendment splits a park and ride lot expansion project at the Camarillo Station into two projects and advances a portion of the \$4,677,000 Regional Improvement Program (RIP) funds programmed in FY 2005-06: \$1,750,000 to construct a portion of the park and ride lot in FY 2002-03; and \$2,927,000 to complete the remainder of the park and ride lot in FY 2005-06. There is no change in overall scope or cost of the originally programmed project.

The Camarillo Station is served by Amtrak and Metrolink trains and Ventura Intercity Service Transit Authority (VISTA) buses. The existing 100-space parking lot is virtually full at certain times. The parking capacity problem is expected to be exacerbated over the next several months due to permanent closure of 50 spaces in June/July due to a widening project on the adjacent Lewis Road (Route 34), temporary closure of spaces due to the upcoming reconstruction of the Route 101/34 interchange overhead, and opening of the new California State University at Channel Islands, which will significantly increase VISTA ridership. VCTC is proposing to expedite construction of a new 200-space lot on the east side of the station to provide adequate parking for the near term.

ATTACHMENT

STIP AMENDMENT 02S-005

Location Map



07-Ventura
PPNOS 3125 & 3125A

Location: In Camarillo at the park & ride lot adjacent to the Camarillo Rail Station junction of Routes 101 and 34

Description: Reconstruct & expand the existing park & ride lot

